

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: September 30, 2008

CLERK'S OFFICE

ANCHORAGE, ALASKA
AR 2008-207

APPROVED
Date: 9-30-08

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINETY-NINE THOUSAND DOLLARS (\$99,000) FROM THE SOUTH GOLDENVIEW RURAL ROAD SERVICE AREA (RRSA) FUND BALANCE (FUND 149) TO THE SOUTH GOLDENVIEW RRSA BP2008 OPERATING BUDGET (FUND 149), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

WHEREAS, the Maintenance and Operations Department is authorized to expend South Goldenview RRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Ninety-Nine Thousand Dollars (\$99,000) is available in the South Goldenview RRSA Fund Balance (Fund 149); and

WHEREAS, said funding is needed by the South Goldenview RRSA for summer work program.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

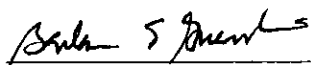
Section 1. Ninety-Nine Thousand Dollars (\$99,000) is hereby appropriated from the South Goldenview RRSA Fund Balance (Fund 149) to the South Goldenview RRSA BP2008 Operating Budget (Fund 149), Maintenance and Operations Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 30th day of September, 2008.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:

Maintenance and Operations Department: \$99,000 (Fund Balance)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 597-2008

Meeting Date: September 30, 2008

FROM: Mayor

SUBJECT: RESOLUTION APPROPRIATING NINETY-NINE THOUSAND DOLLARS (\$99,000) FROM THE SOUTH GOLDENVIEW RURAL ROAD SERVICE AREA (RRSA) FUND BALANCE (FUND 149) TO THE SOUTH GOLDENVIEW RRSA BP2008 GENERAL OPERATING BUDGET (FUND 149), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

The attached Resolution appropriates \$99,000 from the South Goldenview RRSA Fund Balance (Fund 149) to the South Goldenview RRSA BP2008 General Operating Budget (Fund 149), Maintenance and Operations Department, for summer work program.

The South Goldenview RRSA BP2008 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance services through December 31, 2008. The estimated cost for completing the summer work program is \$99,000.

The proposed fund balance appropriation is in conformance with the South Goldenview RRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 5% set aside for emergency road work.

The South Goldenview Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
149-0740	Fund Balance	\$99,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
149-7440-3808	Contractual Services Others	\$99,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING NINETY-NINE THOUSAND DOLLARS (\$99,000) FROM THE SOUTH GOLDENVIEW RURAL ROAD SERVICE AREA (RRSA) FUND BALANCE (FUND 149) TO THE SOUTH GOLDENVIEW RRSA BP2008 GENERAL OPERATING BUDGET (FUND 149), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management

Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department

Fund certification: Sharon Weddleton, CFO

149-0740 \$99,000

(South Goldenview RRSA Fund Balance)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content ID: 006784**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$99,000 from South Goldenview RRSA Fund Balance
(Fund 149) to South Goldenview RRSA BP2008 General Operating Budget
(Fund 149), Maintenance and Operations Department, for Summer work
Program.

Title:**Author:** pineaug**Initiating
Dept:** StreetMaint**Date
Prepared:** 9/12/08 7:41 AM**Director
Name:** Alan J. Czajkowski**Assembly
Meeting
Date:** 9/30/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	9/19/08 9:10 AM	Exit	Joy Maglaqui	Public	006784
MuniMgrCoord_SubWorkflow	9/19/08 9:10 AM	Approve	Joy Maglaqui	Public	006784
MuniManager_SubWorkflow	9/19/08 8:24 AM	Approve	Michael Abbott	Public	006784
Finance_SubWorkflow	9/16/08 3:31 PM	Approve	Sharon Weddleton	Public	006784
OMB_SubWorkflow	9/15/08 3:42 PM	Approve	Wanda Phillips	Public	006784
StreetMaint_SubWorkflow	9/12/08 8:10 AM	Approve	Maury Robinson	Public	006784
FundsAppropWorkflow	9/12/08 7:51 AM	Checkin	Gerald Pineau	Public	006784